

**FY 2015 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET**

CTDS Number 078757000

The budget of Victory High School, Inc. for fiscal year 2015 was officially proposed by the Governing Board on June 19, 2014. The complete budget may be reviewed by contacting Dr. Shirley Branham at 602-243-7583 or [victoryhighschool@qwestoffice.net](mailto:victoryhighschool@qwestoffice.net).

<b>SPECIAL EDUCATION PROGRAMS</b>	<b>Totals</b>		<b>% Increase/Decrease</b>
	<b>Prior Year 2014</b>	<b>Budget Year 2015</b>	
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	0	0	
Hearing Impairment	0	0	
Other Health Impairments	0	0	
Specific Learning Disability	11,986	17,389	45.1%
Mild, Moderate, 'or Severe Intellectual Disability	0	0	
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	0	
Preschool Severe Delay		0	
Speech/Language Impairment	0	0	
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
<b>Total</b>	<b>11,986</b>	<b>17,389</b>	<b>45.1%</b>

<b>EXPENSES BY PROJECT</b>			
	<b>Totals</b>		<b>% Increase/Decrease</b>
	<b>Prior Year 2014</b>	<b>Budget Year 2015</b>	
School wide	152,645	204,278	33.8%
Classroom Site Projects	15,841	14,801	-6.6%
Instructional Improvement	834	675	-19.1%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Student Success Project		0	
Federal Projects	848	950	12.0%
State Projects	0	0	
Capital Acquisitions	0	0	
<b>Total Expenses</b>	<b>170,168</b>	<b>220,704</b>	<b>29.7%</b>